

RESOLUTION NO. 2014-127

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2014-15, AND DIRECTING THE FINANCE DIRECTOR TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, AND SPECIAL DISTRICTS)

WHEREAS, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

WHEREAS, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

WHEREAS, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, or Engineer's Report, adopted with the resolution establishing each of the Districts; and

WHEREAS, pursuant to Sections 53340 of the Government Code (the "Law") of the State of California, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the Finance Director and City Clerk's office with the County Auditor; and

WHEREAS, the Council pursuant to the Law desires to levy the Special Taxes or Assessments for each of the District's for Fiscal Year 2014-15 by resolution; and

WHEREAS, the Special Taxes or Assessments to be levied for Fiscal Year 2014-15 will not be levied at a higher rate than the rate provided by the Ordinances;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.

2) The attached Special Tax Reports or Special Assessment Reports for the Districts are hereby approved, which reports contain by reference a list of all parcels subject to the Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.

3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2014-15 at the rates provided in the Special Tax Reports.

4.) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.

5.) The Finance Director is hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.

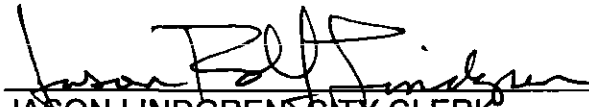
6.) This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 28th day of May 2014.



GARY DAVIS, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS
CITY ATTORNEY

Exhibit A1

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2002-1 (East Franklin) Direct Charge Number 10		
Levy Components	2013/14	2014/15
PRINCIPAL AND INTEREST		
Principal	\$1,300,000.00	\$1,370,000.00
Interest	2,286,568.76	2,221,568.76
TOTAL	\$3,586,568.76	\$3,591,568.76
ADMINISTRATION COSTS		
Agency Administration	\$144,251.00	\$158,378.00
Total Agency Staff and Expenses	\$144,251.00	\$158,378.00
County Auditor and Assessor Fees	4,000.00	6,751.99
Registrar/Transfer/Paying Agent Fees	4,108.00	4,313.00
District Administration Fees	6,000.00	6,050.00
Consulting Expenses	1,100.00	1,250.00
Arbitrage Calculation Fees	625.00	625.00
Disclosure Fees	550.00	550.00
Delinquency Management Fees	45.00	0.00
TOTAL	\$160,679.00	\$177,917.99
Total Principal, Interest and Admin Costs	\$3,747,247.76	\$3,769,486.75
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	0.00	212,333.75
Reserve for future Delinquencies	411,424.24	209,569.50
TOTAL	\$411,424.24	\$421,903.25
TOTAL CHARGE		
Total Charge	\$4,158,672.00	\$4,191,390.00
Applied Charge	\$4,158,657.82	\$4,191,390.00
Difference (due to rounding)	\$14.18	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	4,947	4,947
Number of Parcels Levied	4,739	4,739

Exhibit A2

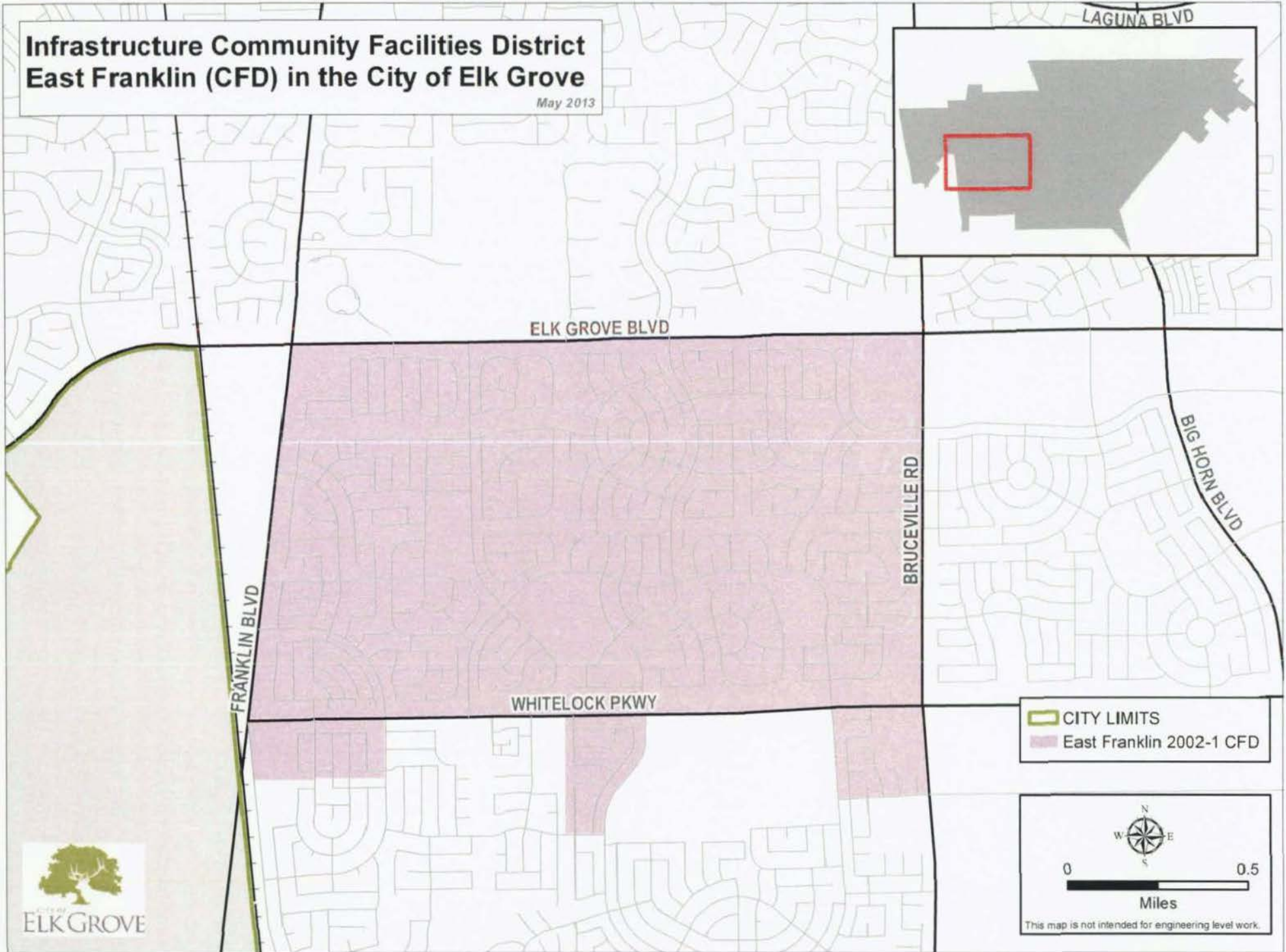
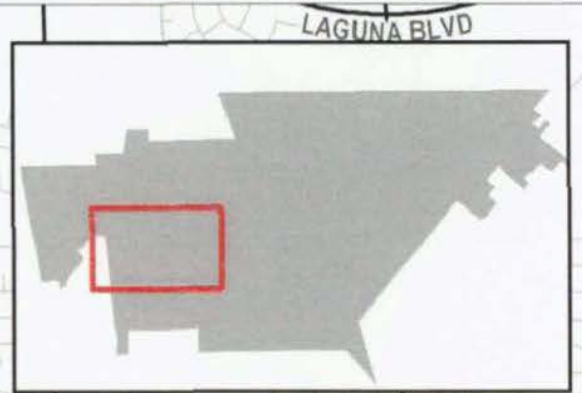
Table 1
Maximum Annual Special Taxes for Fiscal Year 2014/15 Developed Property
Community Facilities District No. 2002-1

Land Use	Maximum Facilities Special Tax Per Unit/Acre	FY 2014/15 Special Tax Per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenue ^[1]	FY 2014/15 Estimated Developed Maximum Tax	Percent of Maximum Tax to Levy
Residential Property (Developed)	\$840.00 per unit	\$ 840.00	4,718	\$ 3,963,120	\$ 3,963,120	100.00%
Multi-Family Property (Developed)	\$4,200.00 per net acre	\$ 4,200.00	8.97	\$ 37,674	\$ 37,674	100.00%
Non-Residential Property (Developed)	\$4,200.00 per net acre	\$ 4,200.00	45.38	\$ 190,596	\$ 190,596	100.00%
Final Map Residential Property	\$840.00 per lot	\$ -	204	\$ -	\$ -	0.00%
Large Lot Property	\$4,100.00 per gross acre	\$ -	16.26	\$ -	\$ -	0.00%
Tentative Map Property	\$3,200.00 per gross acre	\$ -	-	\$ -	\$ -	N/A
Other Taxable Property	\$3,200.00 per gross acre	\$ -	-	\$ -	\$ -	N/A
Total Estimated CFD Facilities Special Tax Revenue ^[1]				\$ 4,191,390	\$ 4,191,390	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Infrastructure Community Facilities District East Franklin (CFD) in the City of Elk Grove

May 2013



- CITY LIMITS
- East Franklin 2002-1 CFD

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Miles

This map is not intended for engineering level work.



Exhibit B1

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2003-1 (Poppy Ridge - Bonded) Fund Number 0011		
Levy Components	2013/14	2014/15
PRINCIPAL AND INTEREST		
Principal - Series 2005	\$805,000.00	\$845,000.00
Interest - Series 2005	1,286,418.76	1,246,168.75
Principal - Series 2006	255,000.00	270,000.00
Interest - Series 2006	684,363.84	671,613.84
TOTAL	\$3,030,782.60	\$3,032,782.59
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	2,460.00	8,573.26
Other Staff and Agency Administration	184,734.00	149,681.70
Total Agency Staff and Expenses	187,194.00	158,254.96
Registrar/Transfer/Paying Agent Fees	4,765.00	2,147.79
Arbitrage Calculation Fees	1,875.00	1,875.00
County Auditor and Assessor Fees	2,500.00	5,722.69
District Administration Fees	5,110.00	5,660.00
Consulting Expenses	1,310.00	1,100.00
Disclosure Fees	800.00	1,050.00
Estimated Delinquency Management Fees	180.00	0.00
Total Other Admin Fees and Expenses	16,540.00	17,555.48
Total Administrative Expenses	\$203,734.00	\$175,810.44
Total Principal, Interest and Admin Costs	\$3,234,516.60	\$3,208,593.03
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	303,078.26	189,113.34
Pay as you go facilities funding	161,681.66	384,560.37
TOTAL	\$464,759.92	\$573,673.71
TOTAL CHARGE		
Total Charge	\$3,699,276.52	\$3,782,266.74
Applied Charge	\$3,699,251.92	\$3,782,266.74
Difference (due to rounding)	-\$24.60	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	4,099	4,099
Number of Parcels Levied	4,009	4,009

Exhibit B2

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2003-1 (Poppy Ridge-Services) Fund Number 21		
Levy Components	2013/14	2014/15
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	723,239.78	743,703.71
TOTAL	\$723,239.78	\$743,703.71
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	285.00	225.00
Other Staff and Agency Administration	12,517.00	12,767.34
Total Agency Staff and Expenses	12,802.00	12,992.34
County Auditor and Assessor Fees	2,500.00	2,274.95
District Administration Fees	890.00	890.00
Consultant Expenses	250.00	500.00
Total Other Admin Fees and Expenses	\$3,640.00	\$3,664.95
Total Administrative Expenses	\$16,442.00	\$16,657.29
Total Services and Admin Costs	\$739,681.78	\$760,361.00
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00
TOTAL CHARGE		
Total Charge	\$739,681.78	\$760,361.00
Applied Charge	\$739,681.78	\$760,361.00
Difference (due to rounding)	\$0.00	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	3,870	4,099
Number of Parcels Levied	4,009	4,009

Exhibit B3

Table 1
Maximum Annual Facilities Special Tax for Fiscal Year 2014/15 Developed Property
Community Facilities District No. 2003-1 (Bonded)

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2014/15 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenue [1]	FY 2014/15 Estimated Developed Maximum Tax	Percent of Maximum Tax to Levy
1	Residential Property (Developed)	\$965.00 per unit	\$ 965.00	3,854	\$ 3,719,110	\$ 3,719,110	100.0%
2	Multi-Family Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	10.2595	\$ 49,502	\$ 49,502	100.0%
3	Non-Residential Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,655	\$ 13,655	100.0%
4	Final Map Residential Property	\$965.00 per lot	-	87	-	\$ -	0.0%
5	Large Lot Property	\$4,710.00 per gross acre	-	43.460	-	\$ -	0.0%
6	Tentative Map Property	\$3,675.00 per gross acre	-	-	-	\$ -	0.0%
7	Other Taxable Property	\$3,675.00 per gross acre	-	-	-	\$ -	0.0%
Total Estimated CFD Facilities Special Tax Revenue ^[1]					\$ 3,782,267	\$ 3,782,267	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

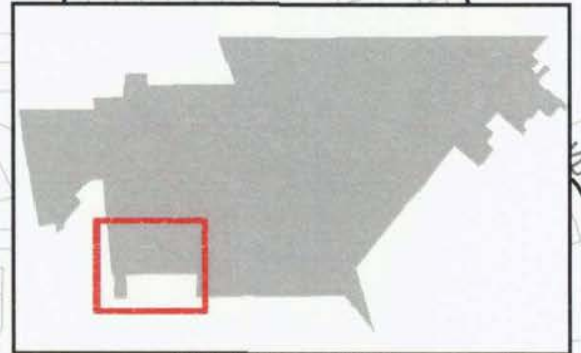
Table 2
Maximum Annual Special Taxes for Fiscal Year 2014/15 Developed Property
Community Facilities District No. 2003-1 (Services)

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2014/15 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenue ⁽¹⁾	FY 2014/15 Estimated Maximum Special Tax	Percent of Maximum Tax to Levy
1	Residential Property	\$191.2026 per unit	\$ 191.20	3,854	\$ 736,885	\$ 736,895	100%
2	Multi-Family Property	\$146.5886 per unit	\$ 146.5886	154	\$ 22,575	\$ 22,575	100%
3	Non-Residential Property	\$318.671 per acre	\$ 318.671	2.83	\$ 902	\$ 902	100%
Total Estimated Public Safety Special Tax Revenues ⁽¹⁾					\$ 760,361	\$ 760,371	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Infrastructure Community Facilities District Poppy Ridge (CFD) in the City of Elk Grove

May 2013





WHITELOCK PKWY

BILBY RD

BRUCEVILLE RD

FRANKLIN BLVD

 CITY LIMITS
 Poppy Ridge 2003-1 CFD




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Miles
This map is not intended for engineering level work.



Exhibit C1

City of Elk Grove		
2014/15 Budget Worksheet CFD 2005-1 Laguna Ridge - Bonded Fund Number 18		
Levy Components	2013/14	2014/15
PRINCIPAL AND INTEREST		
Principal	\$600,000.00	\$710,000.00
Interest	\$3,350,950.00	\$3,323,650.00
Total	\$3,950,950.00	\$4,033,650.00
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	\$1,025.00	\$1,076.25
Other Staff and Agency Administration	84,319.00	88,534.95
Total Agency Staff and Expenses	\$85,344.00	\$89,611.20
Registrar/Transfer/Paying Agent Fees	\$4,000.00	\$4,000.00
Arbitrage Calculation Fees	1,250.00	1,250.00
County Auditor and Assessor Fees	1,300.00	2,503.66
Willdan Administration Fees	3,600.00	5,500.00
Willdan Expenses	500.00	500.00
Disclosure Fees	1,250.00	1,250.00
Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	\$11,900.00	\$15,003.66
Total Administrative Expenses	\$97,244.00	\$104,614.86
Total Principal, Interest and Admin Costs	\$4,048,194.00	\$4,138,264.86
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	\$225,644.16	\$106,827.76
Direct Facilities Expenditures	0.00	0.00
Adjustments / Credits	(111,996.92)	0.00
Total	\$113,647.24	\$106,827.76
TOTAL CHARGE		
Total Charge	\$4,161,841.24	\$4,245,092.62
Applied Charge	\$4,161,847.08	\$4,245,092.62
Difference (due to rounding)	\$5.84	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	1,817	1,817
Number of Parcels Levied	1,726	1,726

Exhibit C2

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2005-1 (Laguna Ridge - Services) Direct Levy Number 20		
Levy Components	2013/14	2014/15
PUBLIC SERVICES		
Public Services		
Maintenance Services	750,000.00	725,000.00
TOTAL	\$750,000.00	\$725,000.00
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	400.00	420.00
Other Staff and Agency Administration	47,494.00	47,999.00
Total Agency Staff and Expenses	\$47,894.00	\$48,419.00
County Auditor and Assessor Fees	800.00	909.30
Willdan Financial Administration Fees	1,400.00	1,875.00
Willdan Financial Expenses	200.00	200.00
Total Other Admin Fees and Expenses	\$2,400.00	\$2,984.30
Total Administrative Expenses	\$50,294.00	\$51,403.30
Total Maintenance Services and Admin Expenses	800,294.00	776,403.30
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	301,166.15	456,730.60
Adjustments / Credits	(53,974.15)	0.00
Total	\$247,192.00	\$456,730.60
TOTAL CHARGE		
Total Charge	\$1,047,486.00	\$1,233,133.90
Applied Charge	\$1,047,486.00	\$1,233,133.90
Difference (due to rounding)	\$0.00	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	1,808	1,808
Number of Parcels Levied	1,526	1,526
Maximum Tax - Developed Parcels	1,845,666.85	1,897,129.08
Percentage of Maximum Tax	56.75%	65.00%

Exhibit C3

Table 1
Maximum Annual Special Taxes for Fiscal Year 2014/15
Developed and Final Map Property
Community Facilities District No. 2005-1 (Bonded)

Land Use	Density	Maximum Facilities Special Tax Per Unit/Acre	FY2014/15 Facilities Special Tax Per Unit/Lot/Acre	Number of Units or Acres	FY2014/15 Estimated Revenue ^[1]	FY2014/15 Developed/Final Map Estimated Maximum Tax	Percent of Maximum Tax to Levy
Age-Restricted Housing Property	N/A	\$1171.65 per Unit	\$ 1,171.65	631	\$ 739,311	\$ 739,311	100%
Single Family Property	Densities less than RD 8	\$1757.49 per Unit (Developed) or per Lot (Final Map)	\$ 1,757.49	1,662	\$ 2,920,948	\$ 2,920,948	100%
Single Family Property	Densities RD8 through RD 14	\$1406 per Unit (Developed) or per Lot (Final Map)	\$ 1,406.00	-	\$ -	\$ -	100%
Single Family Property	Densities RD 15 and above	\$1171.65 per Unit (Developed) or per Lot (Final Map)	\$ 1,171.65	-	\$ -	\$ -	100%
For Sale Multi-Family Property	N/A	\$1171.65 per Unit (Developed)	\$ 1,171.65	-	\$ -	\$ -	100%
Rental Multi-Family Property	N/A	\$5858.29 per Acre (Developed)	\$ 5,858.29	15.44	\$ 90,452	\$ 90,452	100%
Non-Residential Property	N/A	\$5858.29 per Acre (Developed)	\$ 5,858.29	84.39	\$ 494,381	\$ 494,381	100%
SC-Zone Auto Mall Phase III	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$8670.29 per Acre	\$ -	157.094	\$ -		0%
Undeveloped Property	N/A	\$5858.29 per Acre	\$ -	226.952	\$ -		0%
Total Estimated Facilities Special Tax Revenues^[1]					\$ 4,245,093		

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

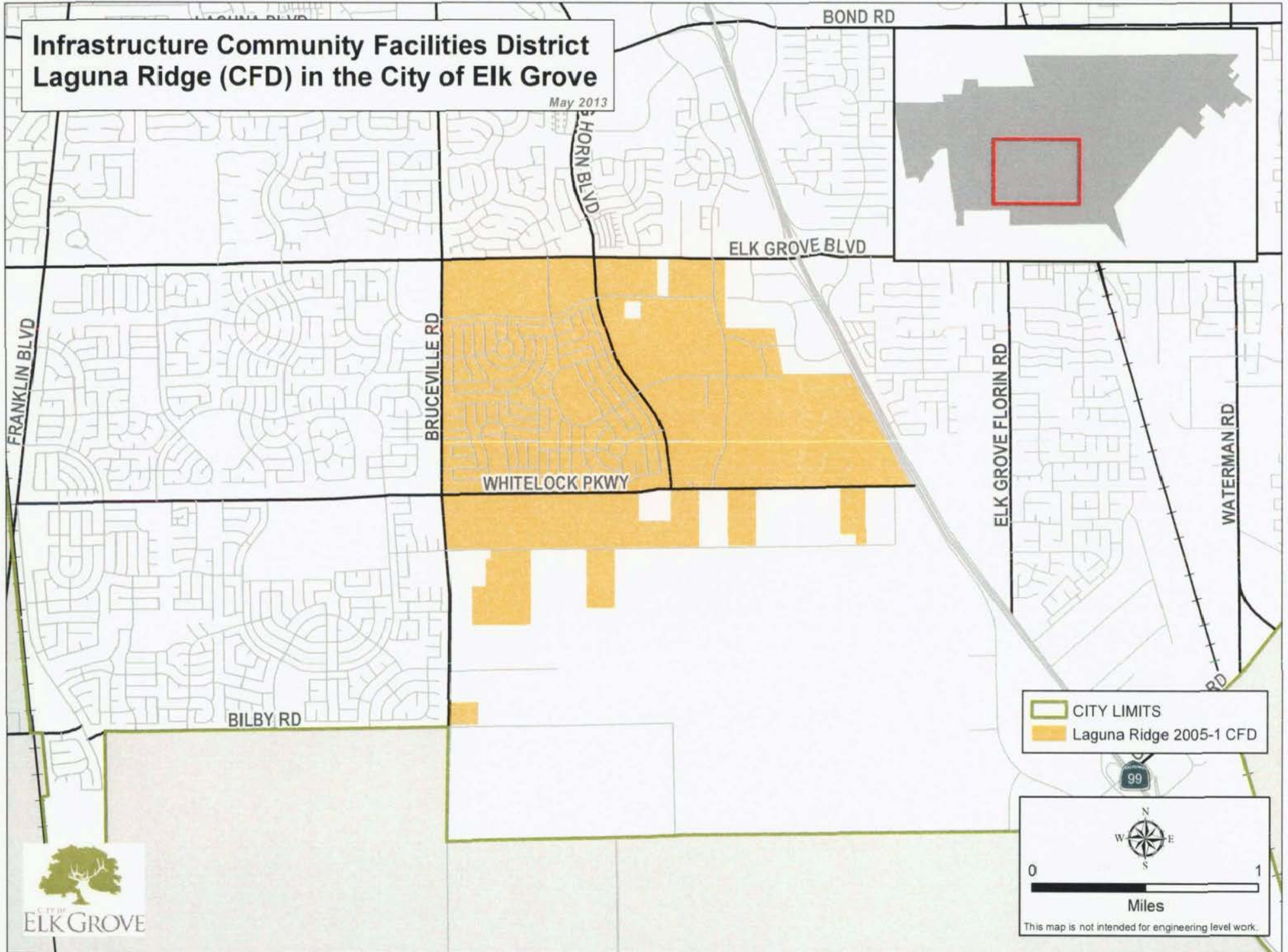
Table 2
Maximum Annual Maintenance Special Taxes for Fiscal Year 2014/15 Developed Property
Community Facilities District No. 2005-1 (Services)

Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2014/15 Maintenance Developed Special Tax Per Unit/Acre	Number of Units or Acres	FY 2014/15 Estimated Revenue ^[1]	FY 2014/15 Estimated Developed Maximum Tax	Percent of Maximum Tax to Levy
Age-Restricted Housing Property	N/A	\$830.7 per Unit	\$ 539.96	631	\$ 340,712	\$ 524,172	65%
Single Family Property	Densities less than RD 8	\$830.7 per Unit (Developed) or per Lot (Final Map)	\$ 539.96	1,412	\$ 762,416	\$ 1,172,948	65%
Single Family Property	Densities RD8 through RD 14	\$830.7 per Unit (Developed) or per Lot (Final Map)	\$ 539.96	-		\$ -	65%
Single Family Property	Densities RD 15 and above	\$830.7 per Unit (Developed)	\$ 539.96	-		\$ -	65%
Single Family Property	Densities RD 15 and above	\$830.7 per Lot (Final Map)	\$ -	-		\$ -	0%
For Sale Multi-Family Property	N/A	\$830.7 per Unit (Developed)	\$ 539.96	-		\$ -	65%
Rental Multi-Family Property	N/A	\$4574.83 per Acre (Developed)	\$ 2,973.64	26.12	\$ 77,671	\$ 119,495	65%
Non-Residential Property	N/A	\$842.73 per Acre (Developed)	\$ 547.77	95.54	\$ 52,334	\$ 80,514	65%
SC-Zone Auto Mall Phase III	N/A	\$842.73 per Acre (Developed)	\$ 547.77	-	\$ -	\$ -	65%
Tentative Map Property	N/A	\$4213.66 per Acre	\$ -	-	\$ -		0%
Undeveloped Property	N/A	\$4213.66 per Acre	\$ -	-	\$ -		0%
Total Estimated CFD Maintenance Special Tax Revenue					\$ 1,233,134	\$ 1,897,129	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Infrastructure Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove

May 2013



- CITY LIMITS
- Laguna Ridge 2005-1 CFD

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Miles
This map is not intended for engineering level work.

Exhibit D1

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2003-2 (Police Services) Fund Number 15		
Levy Components	2013/14	2014/15
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	\$1,422,375.56	\$1,461,003.65
Total Public Safety Services	\$1,422,375.56	\$1,461,003.65
ADMINISTRATION COSTS		
Administrative Expenses		
Staff allocation		
Professional Services	\$3,000.00	\$3,395.00
Other Staff and Agency Administration	\$23,186.00	\$24,345.00
Total Agency Staff and Expenses	\$26,186.00	\$27,740.00
County Auditor and Assessor Fees	\$1,800.00	\$1,695.35
Willdan Administration Fees	\$3,000.00	\$3,850.00
Willdan Financial Expenses	\$500.00	\$150.00
Total Other Admin Fees and Expenses	\$5,300.00	\$5,695.35
Total Administrative Expenses	\$31,486.00	\$33,435.35
Total Services and Admin Costs	\$1,453,861.56	\$1,494,439.00
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	0.00	0.00
Reserve for Future Delinquencies	0.00	0.00
TOTAL	\$0.00	\$0.00
TOTAL CHARGE		
Total Charge	\$1,453,861.56	\$1,494,439.00
Applied Charge	\$1,453,861.56	\$1,494,439.00
Difference (due to rounding)	\$0.00	\$0.00
ADDITIONAL INFORMATION		
Number of Parcels	3,855	3,865
Number of Parcels Levied	2,957	2,957

Exhibit D2

Table 1
Maximum Special Taxes for Fiscal Year 2014/15 Developed Property
Community Facilities District No. 2003-2 Police Services

Land Use Class	Description	Maximum Special Tax Per Unit	FY 2014/15 Special Tax Per Unit	Number of Units	FY 2014/15 Estimated Revenue ^[1]	FY 2014/15 Estimated Developed Maximum Tax	Percent of Maximum Tax to Levy
1	Residential Property	\$414.2722 per unit	\$ 414.27	2,790	\$ 1,155,819	\$ 1,155,819	100%
2	Multi-Family Property	\$293.1772 per unit	\$ 293.1772	1,155	\$ 338,620	\$ 338,620	100%
Total Estimated CFD Special Tax Revenue ^[1]				3,945	\$ 1,494,439	\$ 1,494,439	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Police Services Community Facility Districts (CFD) in the City of Elk Grove

MAY 2014

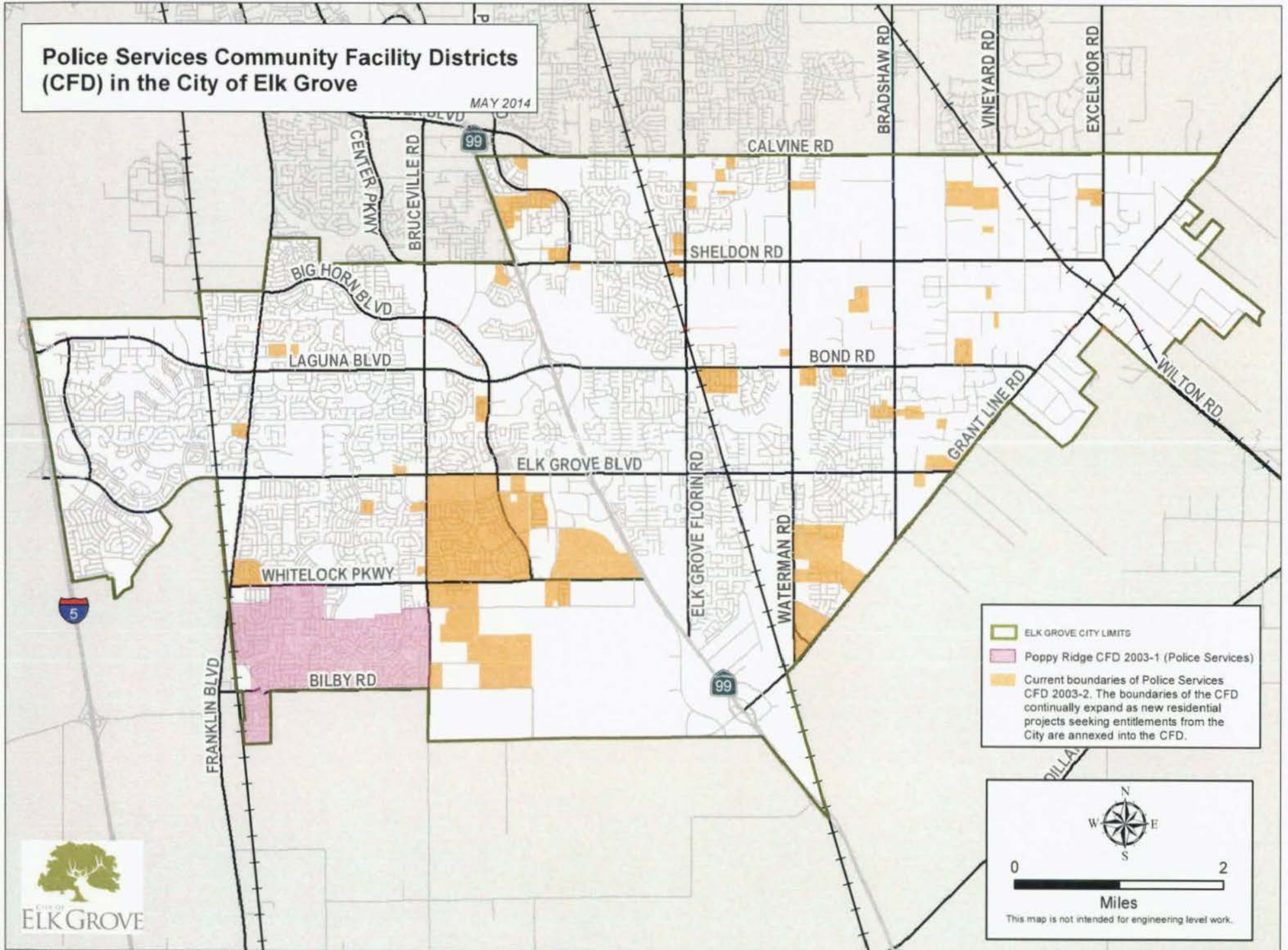


Exhibit E1

City of Elk Grove		
2014/15 Budget Worksheet Community Facilities District No. 2006-1 (Maintenance Services) Direct Charge Number 19		
Levy Components	2013/14	2014/15
PUBLIC SERVICES		
Public Services		
Maintenance Services	\$885,000.00	\$830,000.00
Total Public Services	\$885,000.00	\$830,000.00
ADMINISTRATION COSTS		
Administrative Expenses		
Staff Allocations		
Professional Services	3,583.01	3,591.25
Other Staff and Agency Administration	48,912.00	51,357.60
Attorney's Fees	0.00	0.00
Total Agency Staff and Expenses	\$52,495.01	\$54,948.85
County Auditor and Assessors Fees	800.00	628.25
Willdan Administration Fees	2,500.00	3,850.00
Willdan Expenses	800.00	150.00
Total Other Fees	\$4,100.00	\$4,628.25
Total Administrative Expenses	\$56,595.01	\$59,577.10
Total Public Services and Administrative Expenses	\$941,595.01	\$889,577.10
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Replacements		
Reserve Fund or Other Accounts (Contributions)	(\$252,196.89)	(\$180,953.10)
TOTAL	(\$252,196.89)	(\$180,953.10)
TOTAL CHARGE		
Total Charge	\$689,398.12	\$708,624.00
Applied Charge	\$689,398.12	\$708,624.00
Difference (due to rounding)	\$0.00	\$0.00
ADDITIONAL INFORMATION		
Number of Active Parcels	1,154	1,154
Number of Parcels Levied	1,015	1,015

Exhibit E2

Table 1
Maximum Annual Special Tax for Fiscal Year 2014/15
Single Family Property (Developed and Final Map Property)
Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit / Lot	FY 2014/15 Special Tax Per Unit / Lot	Number of Units/Lots	FY 2014/15 Estimated Revenue ^[1]	FY 2014/15 Estimated Maximum Special Tax	Percent of Maximum Tax to Levy
1	Single Family Property	\$ 439.7789	\$ 439.78	399	175,472	175,472	100%
2	Single Family Property	\$ 488.6431	\$ 488.64	264	129,002	129,002	100%
3	Single Family Property	\$ 549.7235	\$ 549.72	43	23,638	23,638	100%
4	Single Family Property	\$ 610.8038	\$ 610.80	272	166,139	166,139	100%
5	Single Family Property	\$ 671.8843	N/A	-	-	-	N/A
6	Single Family Property	\$ 732.9646	N/A	-	-	-	N/A
7	Single Family Property	\$ 794.0450	N/A	-	-	-	N/A
8	Single Family Property	\$ 855.1254	N/A	-	-	-	N/A
9	Single Family Property	\$ 916.2059	N/A	-	-	-	N/A
10	Single Family Property	\$ 977.2863	N/A	-	-	-	N/A
11	Single Family Property	\$ 1,099.4469	N/A	-	-	-	N/A
12	Single Family Property	\$ 1,221.6078	N/A	-	-	-	N/A
13	Single Family Property	\$ 1,343.7685	N/A	-	-	-	N/A
14	Single Family Property	\$ 1,465.9293	N/A	-	-	-	N/A
15	Single Family Property	\$ 1,588.0900	N/A	-	-	-	N/A
16	Single Family Property	\$ 1,710.2509	N/A	-	-	-	N/A
17	Single Family Property	\$ 1,832.4116	N/A	-	-	-	N/A
Total Estimated Special Tax Revenue - Single Family ^[1]				978	494,250		

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit E2

Table 2
Maximum Annual Special Tax for Fiscal Year 2014/15
Multi - Family Residential Property (Developed)
Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit	FY 2014/15 Special Tax Per Unit	Number of Units	FY 2014/15 Estimated Revenue [1]	FY 2014/15 Estimated Maximum Special Tax	Percent of Maximum Tax to Levy
1	Multi-Family Property	\$ 307.8452	\$ 307.8452	418	\$ 128,679	\$ 128,679	100%
2	Multi-Family Property	\$ 342.0502	N/A	-	\$ -	\$ -	N/A
3	Multi-Family Property	\$ 384.8064	N/A	-	\$ -	\$ -	N/A
4	Multi-Family Property	\$ 427.5628	N/A	-	\$ -	\$ -	N/A
5	Multi-Family Property	\$ 470.3190	N/A	-	\$ -	\$ -	N/A
6	Multi-Family Property	\$ 513.0753	N/A	-	\$ -	\$ -	N/A
7	Multi-Family Property	\$ 555.8315	N/A	-	\$ -	\$ -	N/A
8	Multi-Family Property	\$ 598.5879	N/A	-	\$ -	\$ -	N/A
9	Multi-Family Property	\$ 641.3440	N/A	-	\$ -	\$ -	N/A
10	Multi-Family Property	\$ 684.1003	N/A	-	\$ -	\$ -	N/A
11	Multi-Family Property	\$ 769.6128	N/A	-	\$ -	\$ -	N/A
12	Multi-Family Property	\$ 855.1254	N/A	-	\$ -	\$ -	N/A
13	Multi-Family Property	\$ 940.6379	N/A	-	\$ -	\$ -	N/A
14	Multi-Family Property	\$ 1,026.1505	N/A	-	\$ -	\$ -	N/A
15	Multi-Family Property	\$ 1,111.6630	N/A	-	\$ -	\$ -	N/A
16	Multi-Family Property	\$ 1,197.1755	N/A	-	\$ -	\$ -	N/A
17	Multi-Family Property	\$ 1,282.6882	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Multi-Family [1]				418	\$ 128,679		

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit E2

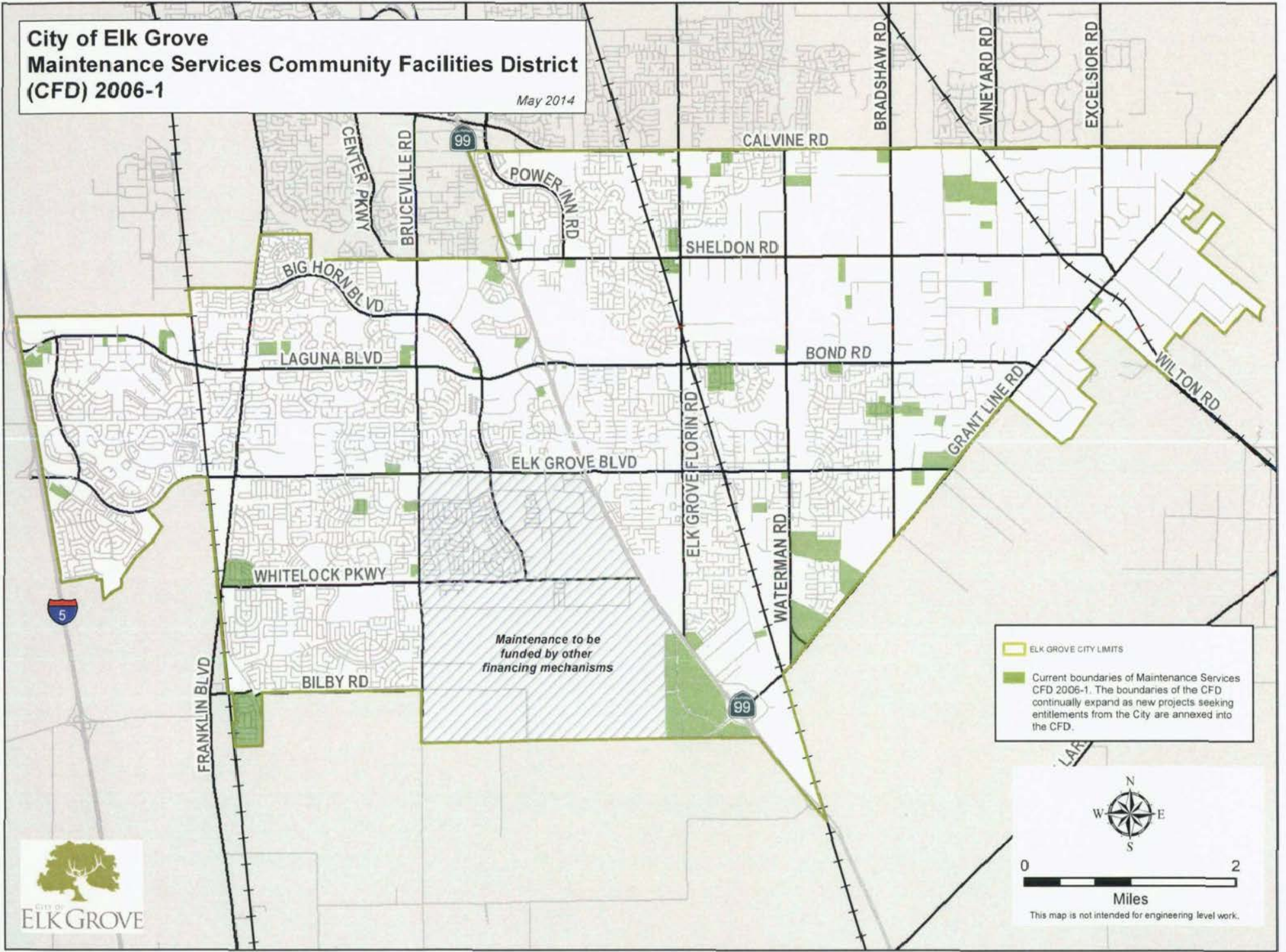
Table 3
Maximum Annual Special Tax for Fiscal Year 2014/15
Non - Residential Property (Developed)
Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Acre	FY 2014/15 Special Tax Per Acre	Number of Acres	FY 2014/15 Estimated Revenue [1]	FY 2014/15 Estimated Maximum Special Tax	Percent of Maximum Tax to Levy
1	Non - Residential Property	\$ 571.7125	\$ 571.7125	146.202	\$ 83,586	\$ 83,586	100%
2	Non - Residential Property	\$ 635.2360	\$ 635.2360	3.320	\$ 2,109	\$ 2,109	100%
3	Non - Residential Property	\$ 714.64	N/A	-	\$ -	\$ -	N/A
4	Non - Residential Property	\$ 794.05	N/A	-	\$ -	\$ -	N/A
5	Non - Residential Property	\$ 873.45	N/A	-	\$ -	\$ -	N/A
6	Non - Residential Property	\$ 952.85	N/A	-	\$ -	\$ -	N/A
7	Non - Residential Property	\$ 1,032.26	N/A	-	\$ -	\$ -	N/A
8	Non - Residential Property	\$ 1,111.66	N/A	-	\$ -	\$ -	N/A
9	Non - Residential Property	\$ 1,191.07	N/A	-	\$ -	\$ -	N/A
10	Non - Residential Property	\$ 1,270.47	N/A	-	\$ -	\$ -	N/A
11	Non - Residential Property	\$ 1,429.28	N/A	-	\$ -	\$ -	N/A
12	Non - Residential Property	\$ 1,588.09	N/A	-	\$ -	\$ -	N/A
13	Non - Residential Property	\$ 1,746.90	N/A	-	\$ -	\$ -	N/A
14	Non - Residential Property	\$ 1,905.71	N/A	-	\$ -	\$ -	N/A
15	Non - Residential Property	\$ 2,064.52	N/A	-	\$ -	\$ -	N/A
16	Non - Residential Property	\$ 2,223.33	N/A	-	\$ -	\$ -	N/A
17	Non - Residential Property	\$ 2,382.14	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Non Residential ^[1]				149.522	\$ 85,694		

Total Estimated Special Tax Revenue - CFD 2006-1	\$ 708,624
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[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**City of Elk Grove
Maintenance Services Community Facilities District
(CFD) 2006-1**
May 2014



ELK GROVE CITY LIMITS

Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.

0 2
Miles

This map is not intended for engineering level work.



Exhibit F1

City of Elk Grove Street Maintenance District No. 1 (Zones 1, 2, 3, 4, & 5) Fiscal Year 2014/15 Budget

LEVY COMPONENTS	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
MAINTENANCE EXPENSES						
Road Maintenance	\$85,000	\$167,000	\$186,500	\$18,500	\$70,000	\$527,000
Utilities - Electrical	3,000	18,000	18,500	2,500	9,000	51,000
Capital Projects & Contingencies	108,724	22,422	723,381	19,399	262,512	1,136,438
Total Maintenance Expenses	\$196,724	\$207,422	\$928,381	\$40,399	\$341,512	\$1,714,438
ADMINISTRATIVE EXPENSES						
<i>Staff Allocations</i>						
Professional Services	\$1,000	\$235	\$225	\$25	\$255	\$1,740
Other Staff and Agency Administration	11,698	12,626	19,633	2,674	4,504	51,135
Attorney's Fees/Legal Services						0
Formation						0
Total Agency Staff and Expenses	\$12,698	\$12,861	\$19,858	\$2,699	\$4,759	\$52,875
County Auditor and Assessor Fees	\$2,226	\$185	\$661	\$90	\$836	\$3,998
Willdan Administration Fee	3,322	257	971	115	1,235	5,900
Willdan Administration Expenses	450	35	132	16	167	800
Other Costs						0
Total Other Administrative Fees and Expenses	\$5,998	\$477	\$1,764	\$221	\$2,239	\$10,698
Total Administrative Expenses	\$18,696	\$13,338	\$21,622	\$2,920	\$6,997	\$63,573
Replacement/Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDS REQUIRED - FISCAL YEAR 2014/15	\$215,420	\$220,760	\$950,003	\$43,319	\$348,509	\$1,778,011
Reserve Replenishments/ (Contributions)	344,578	(195,178)	(773,876)	(20,681)	(102,820)	(747,977)
FY 2014/15 Preliminary Assessment	559,998	25,581	176,128	22,638	245,689	1,030,034
FY 2014/15 Potential Maximum Assessment (1)	\$699,997	\$25,581	\$220,160	\$22,638	\$350,984	\$1,319,360

(1) Commencing with fiscal year 2004/2005, the maximum assessment rates within the District are to be increased and increased each subsequent year, based upon the Engineering News Record, Construction Cost Index (ENR-CCI), for the San Francisco Bay area. The percentage difference between the ENR CCI Index for March of each of the past two years shall be used to adjust the existing maximum assessment by an amount not to exceed such percentage for the following fiscal year.

Exhibit F2

Table 1
Assessment Rates for Developed Property for Fiscal Year 2014/15
Street Maintenance District No. 1 - Zone 1

Land Use Class	EDU Factor	FY 2014/15 Maximum Rate Per Unit/Acre	FY 2014/15 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenues [1]	FY 2014/15 Estimated Maximum Assessments	Percent of Maximum Assessment to Levy
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 174.22	\$ 139.37	3,866	\$ 538,820	\$ 673,525	80%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 121.95	\$ 97.56	154	\$ 15,025	\$ 18,781	80%
Residential Single Family Detached - Private Streets	.3979 EDU/Dwelling Unit	\$ 69.32	\$ 55.46	-	\$ -	\$ -	80%
Residential Multi- Family - Private Streets	.2785 EDU/Dwelling Unit	\$ 48.52	\$ 38.82	-	\$ -	\$ -	80%
Commercial	15.6 EDU/Acre	\$ 2,717.79	\$ 2,174.24	2.83	\$ 6,153	\$ 7,691	80%
Industrial	11.7 EDU/Acre	\$ 2,038.35	\$ 1,630.68	-	\$ -	\$ -	80%
Office	13.8 EDU/Acre	\$ 2,404.20	\$ 1,923.36	-	\$ -	\$ -	80%
Church	5.7 EDU/Acre	\$ 993.04	\$ 794.43	-	\$ -	\$ -	80%
Total Assessments for Zone 1					\$ 559,998		

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit F2

Table 2
Assessment Rates for Developed Property for Fiscal Year 2014/15
Street Maintenance District No. 1 - Zone 2

Land Use Class	EDU Factor	FY 2014/15 Maximum Rate Per Unit/Acre	FY 2014/15 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenues [1]	FY 2014/15 Estimated Maximum Assessments	Percent of Maximum Assessment to Levy
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 145.44	\$ 145.44	76	\$ 11,054	\$ 11,054	100%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 101.81	\$ 101.81	75	\$ 7,636	\$ 7,636	100%
Residential Single Family Detached - Private Streets	.2894 EDU/Dwelling Unit	\$ 42.09	\$ 42.09	-	\$ -	\$ -	100%
Residential Multi- Family - Private Streets	.2025 EDU/Dwelling Unit	\$ 29.45	\$ 29.45	234	\$ 6,892	\$ 6,892	100%
Commercial	15.6 EDU/Acre	\$ 2,268.93	\$ 2,268.93	-	\$ -	\$ -	100%
Industrial	11.7 EDU/Acre	\$ 1,701.69	\$ 1,701.69	-	\$ -	\$ -	100%
Office	13.8 EDU/Acre	\$ 2,007.13	\$ 2,007.13	-	\$ -	\$ -	100%
Church	5.7 EDU/Acre	\$ 829.03	\$ 829.03	-	\$ -	\$ -	100%

Total Assessments for Zone 2	\$ 25,581
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[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit F2

Table 3
Assessment Rates for Developed Property for Fiscal Year 2014/15
Street Maintenance District No. 1 - Zone 3

Land Use Class	EDU Factor	FY 2014/15 Maximum Rate Per Unit/Acre	FY 2014/15 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenues [1]	FY 2014/15 Estimated Maximum Assessments	Percent of Maximum Assessment to Levy
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 150.91	\$ 120.73	1,029	\$ 124,226	\$ 155,283	80%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 105.63	\$ 84.51	563	\$ 47,578	\$ 59,472	80%
Residential Single Family Detached - Private Streets	.2522 EDU/Dwelling Unit	\$ 38.06	\$ 30.45	142	\$ 4,323	\$ 5,404	80%
Residential Multi- Family - Private Streets	.1766 EDU/Dwelling Unit	\$ 26.65	\$ 21.32	-	\$ -	\$ -	80%
Commercial	15.6 EDU/Acre	\$ 2,354.14	\$ 1,883.31	-	\$ -	\$ -	80%
Industrial	11.7 EDU/Acre	\$ 1,765.61	\$ 1,412.49	-	\$ -	\$ -	80%
Office	13.8 EDU/Acre	\$ 2,082.51	\$ 1,666.01	-	\$ -	\$ -	80%
Church	5.7 EDU/Acre	\$ 860.17	\$ 688.13	-	\$ -	\$ -	80%
Total Assessments for Zone 3					\$ 176,128		

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit F2

Table 4
Assessment Rates for Developed Property for Fiscal Year 2014/15
Street Maintenance District No. 1 - Zone 4

Land Use Class	EDU Factor	FY 2014/15 Maximum Rate Per Unit/Acre	FY 2014/15 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenues [1]	FY 2014/15 Estimated Maximum Assessments	Percent of Maximum Assessment to Levy
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 138.12	\$ 138.12	51	\$ 7,044	\$ 7,044	100%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 96.69	\$ 96.69	132	\$ 12,762	\$ 12,762	100%
Residential Single Family Detached - Private Streets	.3365 EDU/Dwelling Unit	\$ 46.48	\$ 46.48	-	\$ -	\$ -	100%
Residential Multi- Family - Private Streets	.2356 EDU/Dwelling Unit	\$ 32.54	\$ 32.54	87	\$ 2,831	\$ 2,831	100%
Commercial	15.6 EDU/Acre	\$ 2,154.70	\$ 2,154.70	-	\$ -	\$ -	100%
Industrial	11.7 EDU/Acre	\$ 1,616.03	\$ 1,616.03	-	\$ -	\$ -	100%
Office	13.8 EDU/Acre	\$ 1,906.08	\$ 1,906.08	-	\$ -	\$ -	100%
Church	5.7 EDU/Acre	\$ 787.29	\$ 787.29	-	\$ -	\$ -	100%

Total Assessments for Zone 4	\$ 22,638
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[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit F2

**Table 5
Assessment Rates for Developed Property for Fiscal Year 2014/15
Street Maintenance District No. 1 - Zone 5**

Land Use Class	EDU Factor	FY 2014/15 Maximum Rate Per Unit/Acre	FY 2014/15 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2014/15 Estimated Revenues [1]	FY 2014/15 Estimated Maximum Assessments	Percent of Maximum Assessment to Levy
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 112.88	\$ 79.01	882	\$ 69,691	\$ 99,558	70%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 79.01	\$ 55.31	105	\$ 5,808	\$ 8,297	70%
Residential Age Restricted	.3 EDU/Dwelling Unit	\$ 33.86	\$ 23.70	830	\$ 19,675	\$ 28,107	70%
Residential Single Family Detached - Private Streets	.4353 EDU/Dwelling Unit	\$ 49.14	\$ 34.40	-	\$ -	\$ -	70%
Residential Multi- Family - Private Streets	.3047 EDU/Dwelling Unit	\$ 34.39	\$ 24.08	-	\$ -	\$ -	70%
Residential Age Restricted - Private Streets	.1306 EDU/Dwelling Unit	\$ 14.74	\$ 10.32	-	\$ -	\$ -	70%
Commercial	15.6 EDU/Acre	\$ 1,760.90	\$ 1,232.63	122.11	\$ 150,516	\$ 215,023	70%
Industrial	11.7 EDU/Acre	\$ 1,320.67	\$ 924.47	-	\$ -	\$ -	70%
Office	13.8 EDU/Acre	\$ 1,557.72	\$ 1,090.40	-	\$ -	\$ -	70%
Church	5.7 EDU/Acre	\$ 643.40	\$ 450.38	-	\$ -	\$ -	70%

Total Assessments for Zone 5	\$ 245,689
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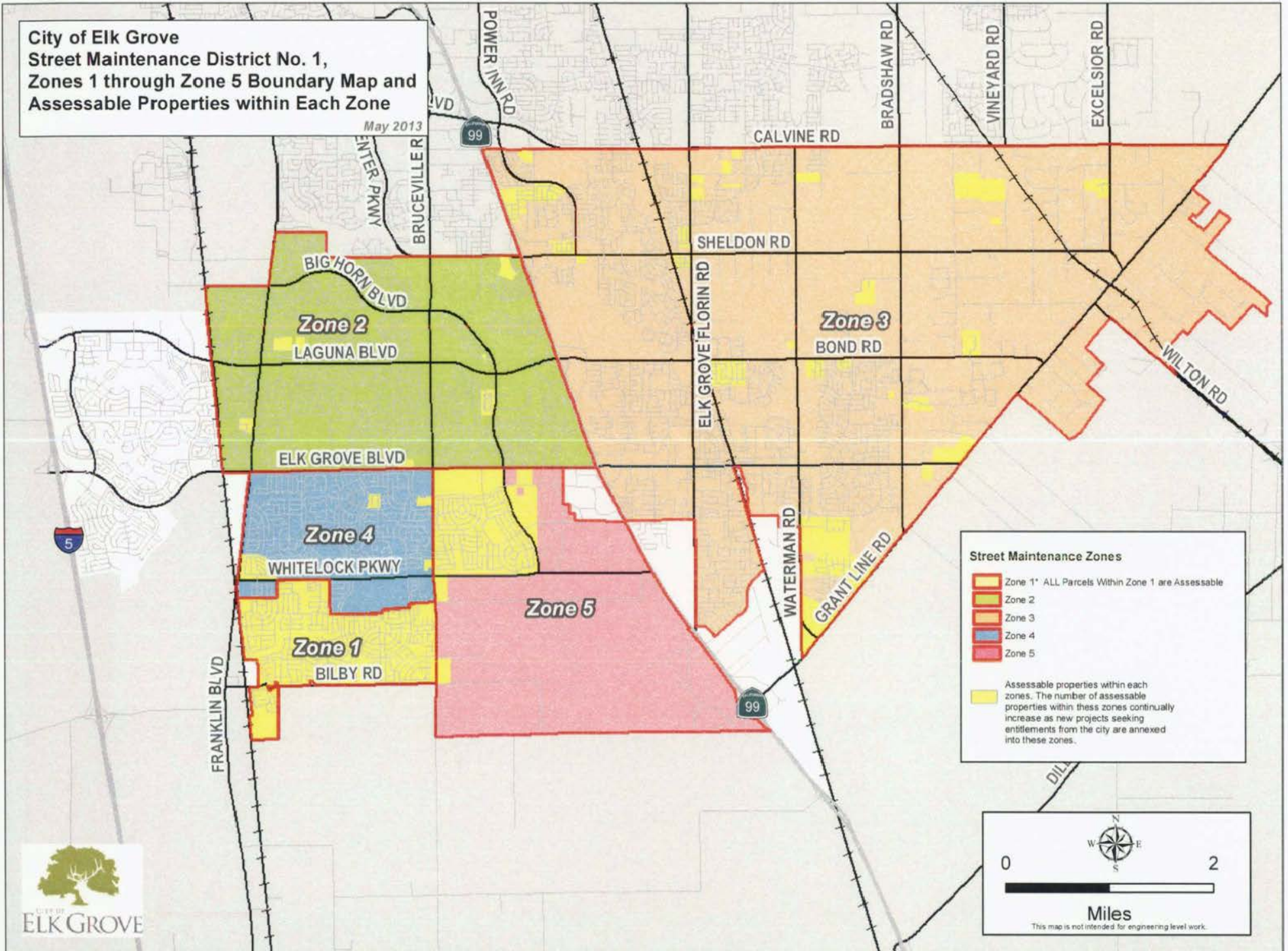
Total Assessments for Street Maintenance District No. 1	\$ 1,030,034
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[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

EXHIBIT F3

City of Elk Grove
Street Maintenance District No. 1,
Zones 1 through Zone 5 Boundary Map and
Assessable Properties within Each Zone


May 2013



Street Maintenance Zones

- Zone 1* ALL Parcels Within Zone 1 are Assessable
- Zone 2
- Zone 3
- Zone 4
- Zone 5

Assessable properties within each zones. The number of assessable properties within these zones continually increase as new projects seeking entitlements from the city are annexed into these zones.

0  2

Miles

This map is not intended for engineering level work.



Exhibit G1

City of Elk Grove Street Lighting Maintenance District No. 1 Fiscal Year 2014/15 Budget

LEVY COMPONENTS	Zone 1	Zone 2	Totals
Direct Costs			
Electrical Costs	530,000	70,000	600,000
Maintenance Costs	318,000	34,000	352,000
Operations	80,000	12,000	92,000
Total Direct Costs	928,000	116,000	1,044,000
ADMINISTRATIVE EXPENSES			
Professional Services	4,806	200	5,006
City Administration	113,510	8,270	121,780
Total Administrative Expenses	118,316	8,470	126,786
County Auditor and Assessor Fees	26,249	1,034	27,283
Willdan Administration Fees	13,944	581	14,525
Willdan Expenses	5,280	220	5,500
Other Costs	112,000	0	112,000
Total Other Administrative Fees and Expenses	157,473	1,835	159,308
Total Administrative Expenses and Other Fees	275,789	10,305	286,094
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2014/15	1,203,789	126,305	1,330,094
Reserve Fund Collection / (Contribution)	(390,230)	2,400	(387,830)
FY 2014/15 Preliminary Assessment	813,559	128,705	942,264
FY 2014/15 Potential Maximum Assessment (1)(2)	813,559	128,705	942,264

(1) Zone 1 maximum rates do not increase.

(2) Zone 2 maximum rates are increased each year by the annual increase in the Northern California April CPI.

Exhibit G2

Table 1
Assessment Rates by Land Use Category for Fiscal Year 2014/15
Street Light Maintenance District No. 1 - Zone 1

Description	FY 2014/15 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2014/15 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2014/15 Estimated Revenues [1]	Percent of Maximum Assessment to Levy	FY 2014/15 Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,779	\$ 640,054	100%	\$ 640,054
Street Light (Multi-family Residential & Non-Residential)	\$0.2519 per Front Foot	\$ 0.2519	205,563.49	\$ 51,781	100%	\$ 51,781
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	47,548	\$ 121,723	100%	\$ 121,723
Total Estimated Revenue for Zone 1 [1]				\$ 813,559		

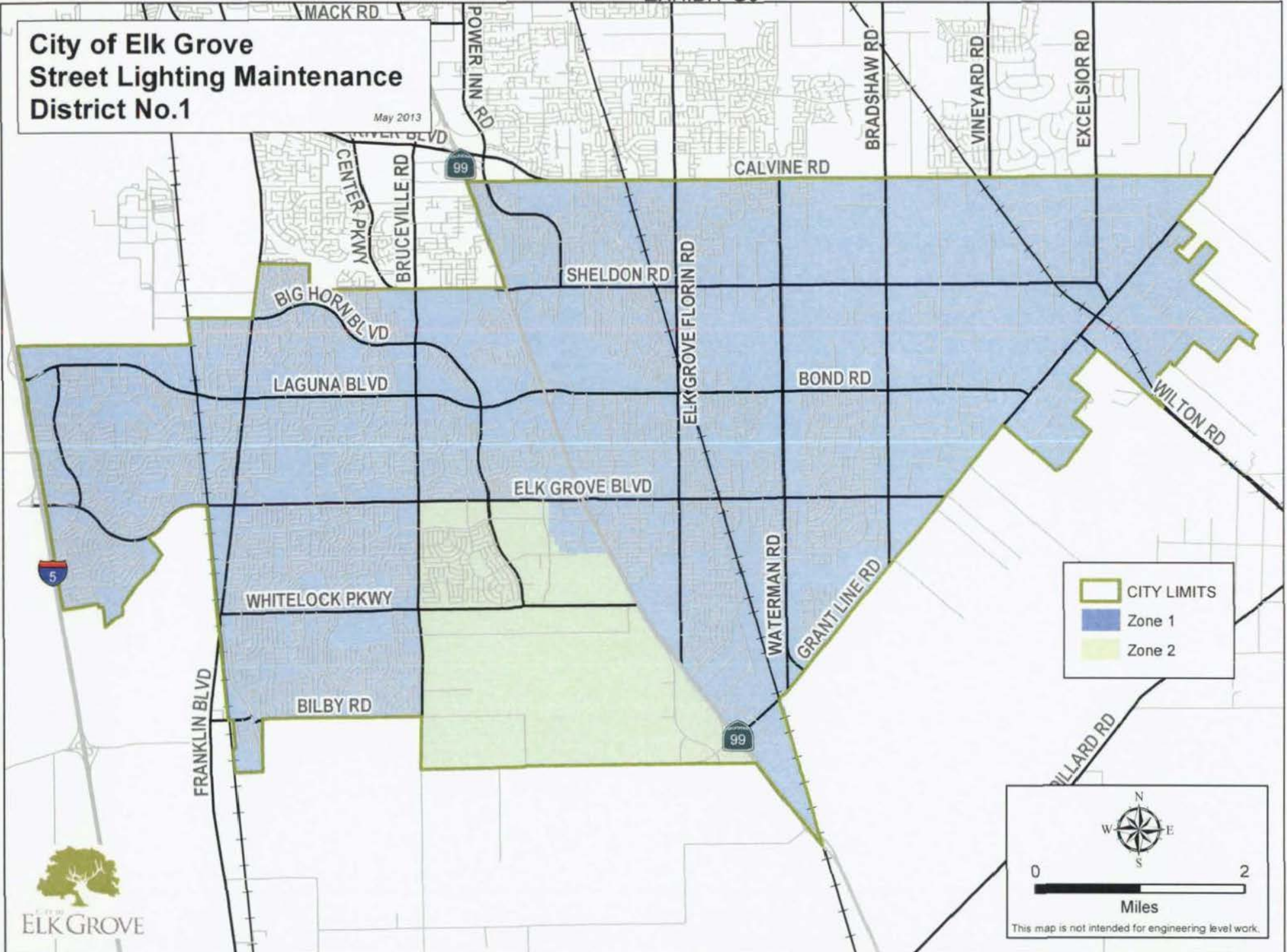
Table 2
Assessment Rates by Land Use Category for Fiscal Year 2014/15
Street Light Maintenance District No. 1 - Zone 2




Description	FY 2014/15 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2014/15 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2014/15 Estimated Revenues [1]	Percent of Maximum Assessment to Levy	FY 2014/15 Maximum Assessment
Street Light (Single Family Residential)	\$31.2051 per Unit	\$ 31.20	1,754	\$ 54,725	100%	\$ 54,734
Street Light (Multi-family Residential & Non-Residential)	\$0.6261 per Front Foot	\$ 0.6261	9,627.71	\$ 6,028	100%	\$ 6,028
Safety Light (All Land Uses)	\$36.2857 per Parcel	\$ 36.28	1,873	\$ 67,952	100%	\$ 67,963
Total Estimated Revenue for Zone 2 [1]				\$ 128,705		
Total Estimated Revenue for Street Light Maintenance District No. 1 for FY 2014/15 [1]				\$ 942,264		



[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development, parcel changes or changes in land use. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

City of Elk Grove Street Lighting Maintenance District No.1

May 2013



 CITY LIMITS
 Zone 1
 Zone 2



Miles
This map is not intended for engineering level work.

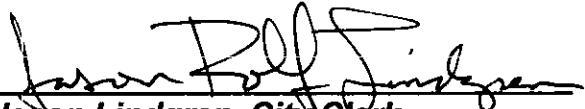


**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2014-127**

**STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)**

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 28, 2014 by the following vote:

AYES : COUNCILMEMBERS: Davis, Cooper, Detrick, Hume, Trigg
NOES: COUNCILMEMBERS: None
ABSTAIN : COUNCILMEMBERS: None
ABSENT: COUNCILMEMBERS: None


**Jason Lindgren, City Clerk
City of Elk Grove, California**